



Louisville Metro

Capital Improvement Program

Fiscal Year 2006 - 2007

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Surveillance Cameras

PROJECT NUMBER: 65

SCHEDULED START DATE: July 2006

SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

The surveillance cameras will be utilized to deter, monitor and record criminal activities at locations throughout Metro Louisville. The surveillance cameras video recording system has the capability to store and retrieve visual recordings for up to fourteen days. The video recording system includes cameras, supporting hardware and software.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund	170,000	130,000					300,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	170,000	130,000	-	-	-	-	300,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment	170,000	130,000					300,000
Professional Services							-
Other							-
TOTAL	170,000	130,000	-	-	-	-	300,000



Louisville Metro Capital Improvement Program Fiscal Year 2006 - 2007

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Vest Replacement

PROJECT NUMBER: 66

SCHEDULED START DATE: July 2006

SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

As part of officer safety, LMPD continually replaces bullet resistant vests at the end of their warranty life. The current vests have a warranty life of five years. The majority of vests will be replaced this year; however, ongoing replacement of vests is required as vests reach the end of their life cycles.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		75,000	41,600	41,600	374,400	70,720	603,320
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	75,000	41,600	41,600	374,400	70,720	603,320

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		75,000	41,600	41,600	374,400	70,720	603,320
Professional Services							-
Other							-
TOTAL	-	75,000	41,600	41,600	374,400	70,720	603,320



Louisville Metro

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Fiscal Year 2006 - 2007

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Property Room Improvements

PROJECT NUMBER: 67

SCHEDULED START DATE: July 2006

SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

The new Property Room and Metro Archives is located at 635 Industry Road. Funding will be utilized to replace the freight elevator in the building. This elevator services the basement and all four floors of the building. This elevator must be regularly used to move property and archived records to and from the building. It is imperative that this elevator work properly due to the 24/7 operations of the Property Room. If feasible, funding may also be utilized to add a fenced area for bikes and lighting improvements.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund		160,000					160,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	160,000	-	-	-	-	160,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction							-
Equipment		160,000					160,000
Professional Services							-
Other							-
TOTAL	-	160,000	-	-	-	-	160,000



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Capital Improvement Program

Fiscal Year 2006 - 2007

AGENCY: Louisville Metro Police Department

PROJECT TITLE: Firearms Training Center Expansion

PROJECT NUMBER: 68

SCHEDULED START DATE: July 2006

SCHEDULED END DATE: June 2007

PROJECT DESCRIPTION:

The proposed project is a Firearms Training Center expansion. This proposal includes adding a 50-person classroom, adequate office space for 6, restroom facilities, 24 additional firing lanes, and an ammunition bunker. The project also includes redesigning, repairing, and/or repaving the existing parking lot. Additionally, the project will include upgrading an alarm system on current and new additions, audio and visual equipment for both the range and classroom. The project will include office and classroom furniture. Funding will also provide a wireless "talk-back" audio system for the current and new range.

PROJECT FUNDING	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Capital Fund	50,000	206,200	2,214,000				2,470,200
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - State and Fed Forfeited Funds	60,000	493,800					553,800
TOTAL	110,000	700,000	2,214,000	-	-	-	3,024,000

PROJECT EXPENDITURE	FY 2005 - 2006	FY 2006- 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	TOTAL
Property Acquisition							-
Construction	110,000	440,000	2,200,000				2,750,000
Equipment		10,000	14,000				24,000
Professional Services		250,000					250,000
Other							-
TOTAL	110,000	700,000	2,214,000	-	-	-	3,024,000